

# DCSA Procurement Forecast

The purpose of this tool is to provide a dashboard of planned Defense Counterintelligence Security Agency (DCSA) contracting opportunities for FY23 in accordance with Public Law 100-656, or the Business Opportunity Development Reform Act of 1988.

The data provided in the Procurement Forecast is for planning purposes only; it does not represent a pre-solicitation notice, request for proposal or bid. This forecast is not a commitment by DCSA to purchase the described products or services; and procurement projections are subject to revision(s) and/or cancellation at the best interest of the Government. Final decisions regarding the extent of competition; potential 8(a), HUBZone, service-disabled veteran-owned, woman-owned small business, economically disadvantaged woman owned small business, or small business set-asides; estimated value; or any aspect of the procurement action will not be made until the requirement is finalized.

Questions and feedback regarding the DCSA Procurement Forecast should be submitted to the Defense Counterintelligence Security Agency – Office of Small Business Programs (OSBP) at [DCSA.small-business@mail.mil](mailto:DCSA.small-business@mail.mil).

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Requirement Tracking Number	Requirement Title	Requirement Description	Organization	Expenditure Org	Dollar Value	Est Award Quarter	Type of Funds	Expenditure Type	IT Related	Product/ Services	IT Sub Tower
PEA-23-0012	3Par SAN Support	Additional SAN Storage for OPIS, eQIP, FTS	PEO BI ENTERPRISE SYSTEMS	PEO BI ENTERPRISE SYSTEMS	\$250K-500K	Quarter 4	Working Capital Fund (WCF)	257.32 IT Maintenance Support	Yes		
DIT-23-0007	Behavior Threat Analysis Center (BTAC)	This requirement supports Behavior Threat Analysis Center (BTAC) operations which will be staffed by behavioral science and threat assessment/management experts.	CI DITMAC	CI DITMAC	\$5M-10M	Quarter 3	Working Capital Fund (WCF)	257.30 O&M Contractual Srvcs			
DIT-23-0027	Counter Insider Threat Assessment Program	This program will evaluate all DoD programs based on appropriate risk-management criteria outlined in the "enhanced FOC" document.	CI DITMAC	CI DITMAC	\$500-1M	Quarter 3	Working Capital Fund (WCF)	257.30 O&M Contractual Srvcs			
DIT-23-0012	DITMAC Support Services	This requirement includes DITMAC Support Services to support to the NIPR UAM projects. Estimate includes 5 FTEs - (2) HR, IT, Logistics, Exec Sec.	CI DITMAC	CI DITMAC	\$500-1M	Quarter 4	Working Capital Fund (WCF)	257.30 O&M Contractual Srvcs	No		
DSOS-23-0004	DSOS Increment II Sustainment	Sustainment operations for DSOS Increment II - bug fixes, deployments, user management, training, help desk	PEO DITMAC SYSTEM OF SYSTEMS	PEO DITMAC SYSTEM OF SYSTEMS	\$1M-5M	Quarter 2	Working Capital Fund (WCF)	257.32 IT Maintenance Support	Yes	Sustainment of DSOS	Program, product, & project management
PEA-23-0018	HP G10 Maintenance	G10s Warranty expiring. Requires Maintenance	PEO BI ENTERPRISE SYSTEMS	PEO BI ENTERPRISE SYSTEMS	\$250K-500K	Quarter 4	Working Capital Fund (WCF)	257.32 IT Maintenance Support	Yes		

PEE-23-0005	IL4 SaaS ServiceNow Licensing, Implementation & Governance Support	IL4 SaaS ServiceNow Licensing, Learning Credits and Implementation Support (WCF) - licensing includes Customer Service Mgmt, IT Service Mgmt, HR Service delivery, Workplace Service Delivery, Risk Management, App Engine, Hosting environments, resourcing necessary to delivery DCSA stakeholder ServiceNow applications, governance and platform management necessary for proper environment oversight.	PEO ENTERPRISE SERVICES DELIVERY	PEO ENTERPRISE SERVICES DELIVERY	\$15M-20M	Quarter 2		233.20 IT Services	Yes		
DIT-23-0028	Insider Threat Hotline	This requirement supports the Insider Threat Hotline operations and infrastructure costs. The objective is to establish a centralized DoD workforce hotline and development of a virtual, anonymous reporting capability, as well as a triage management center, to receive Department-wide reports and promulgate them to appropriate insider threat hubs and PAR coordinators for evaluation and contextualization. This will be a new contract which includes the development/implementation of the hotline and the contractor support to operate and sustain the hotline.	CI DITMAC	CI DITMAC	\$1M-5M	Quarter 3	Appropriated (GF)	257.31 IT Contract Sppt Svcs			
NBS-23-0007	New SETA Support Contract	New SETA Support Contract	NBS ACQUISITION & CONTRACTING	NBS ACQUISITION & CONTRACTING	\$1M-5M	Quarter 2	Appropriated (GF)	257.30 O&M Contractual Svcs	Yes		
DIT-23-0010	NIPR UAM Analysis	NIPR UAM Data Analysis Contract. This contract will provide contractor data analytics support for the new UAM tool that is being awarded in FY23.	CI DITMAC	CI DITMAC	\$1M-5M	Quarter 3	Working Capital Fund (WCF)	251.10 Management Prof Svcs			
DIT-23-0025	Prevention, Assistance, and Response (PAR)	This requirement supports PAR Operations only.	CI DITMAC	CI DITMAC	\$250K-500K	Quarter 2	Appropriated (GF)	257.30 O&M Contractual Svcs			
PEB-23-0009	SWFT+ Aware Licenses	SWFT+ Aware Licenses	PEO BIOMETRICS	PEO BIOMETRICS	\$500-1M	Quarter 4	Appropriated (GF)	310.72 IT Software	Yes		End user software